

Operating Budget		Revised 2009 Budget
Operating Income		\$137,548.00
Tax Revenue		\$102,148.00
Property Taxes		\$65,948.00
	Current	\$63,548.00
	Delinquent	\$2,400.00
Sales Tax		\$35,000.00
Misc Tax		\$1,200.00
	Motor Carrier	\$700.00
	Fee in Lieu	\$400.00
	Other	\$100.00
Intergovernmental Revenue		\$23,600.00
Class "C " Roads		\$22,500.00
Liquor Allotment Fund		\$500.00
Government Grants		\$0.00
Other		\$600.00
Permits and Fees		\$5,000.00
Water Agreements		\$4,000.00
Building Permits		\$700.00
Business Lic/CUP		\$150.00
Other Fees		\$150.00
Donations/Private Grants		\$2,000.00
Scholarship		\$2,000.00
Other		
Interest		\$4,800.00
Sale of Fixed Assets		
Transfer from Genl Fund		

Operating Expenses		\$137,548.00
Administration		\$68,050.00
Payroll & Taxes		\$28,250.00
	Clerk	\$21,750.00
	Mayor	\$6,500.00
	Other	\$0.00
Office Expenses		\$3,500.00
Public Notice/ Website		\$2,000.00
Elections		\$0.00
Programs/Events		\$3,300.00
	Scholarship	\$2,000.00
	Clean-Up	\$700.00
	Other	\$600.00
Professional Services		\$16,500.00
	Legal	\$6,500.00
	CPA	\$4,800.00
	Audit	\$3,200.00
	Other	\$2,000.00
Dues/Memberships/ Training		\$3,000.00
Travel		\$1,500.00
Telephone		\$2,500.00
Insurance/ Bonds		\$7,500.00
Interlocal Services		\$0.00
Other		\$0.00
Community Bldg/Lot		\$15,750.00
Payroll & Taxes		\$4,000.00
Cemetary		\$600.00
	Payroll	
	Other	
Lease/MBA		\$7,350.00
Utilities		\$2,300.00
Maintenance Expenses		\$1,500.00
Other		\$0.00
Planning/ Land Use		\$6,200.00
Payroll & Taxes		\$5,200.00
	Permit Agent	\$1,700.00
	Clerk	\$3,500.00
Professional Services		\$1,000.00
Studies		
Other		
Water		\$4,000.00

Payroll & Taxes		\$2,000.00
Professional Services		\$2,000.00
Other		\$0.00
Roads		\$43,548.00
Payroll & Taxes		\$26,000.00
	Road Supervisor	\$8,500.00
	Road Staff	\$17,500.00
	Administrator	\$0.00
CPA		\$0.00
Road Equipment		\$11,500.00
	Fuel Oil/ Supplies	\$7,000.00
	Maintenance/ Rep	\$4,500.00
	Insurance	
Road Maintenance/ Repair		\$5,500.00
	Road Work	\$4,000.00
	Weed Control	\$1,500.00
Castle Valley Drive		\$500.00
	Payroll	
	Other	
Other		\$48.00
Transfers		\$0.00
To General Fund		
To Capital Fund		\$0.00
SURPLUS		\$0.00